

Dorothy Hull Library - Windsor Township Budget	2025 APPROVED
REVENUE	
Federal Grants	\$ -
State Aid	\$ 6,600.00
Property Taxes - Township Millage	\$257,262
Fees and Fines	\$ 750.00
Penal Fine	\$ 10,400.00
Investment Income	\$ 22,000.00
Investment Interest Income	\$ 3,000.00
Office Rent	\$ 8,000.00
Local Grant	\$ 4,000.00
Donations	\$ 1,200.00
Sponsorships	\$ 900.00
Reimbursement	\$ 5,425.00
TOTAL	\$319,537

EXPENSES	2025 Proposed
Salaries & wages Library Director	\$ 49,920.00
Salary & wage Director of Outreach & Programs	\$ 41,600.00
Salary & wages Library Specialist	\$ 33,280.00
Salaries & wages Library Assistants/PTO & OT	\$ 6,240.00
Employee Insurance	\$ 3,000.00
FICA & Medicare	\$10,025
Retirement	\$ 4,992.00
Workers Comp	\$ 900.00
Health care stipend	\$ 3,000.00
Supplies	\$ 4,100.00
Library Material	\$ 22,840.00
Program Expenses	\$ 3,800.00
Audit	\$ 8,200.00
Professional Fees	\$ 12,025.00
Communications (phone, radio etc.)	\$ 6,620.00
Professional development	\$ 4,500.00
Local and Training Travel	\$ 3,200.00
Utilities	\$ 5,310.00
Repairs & Maintenance	\$ 8,805.00
Insurance and Bonds	\$ 3,720.00
Miscellaneous	\$ 500.00
Capital Outlay	\$ 11,000.00
Technology Upgrades and Maintenance	\$ 14,784.00
Interest and Fees	\$ 20.00
Reimbursable services	\$ 5,425.00
Building improvement and Reserve (Brd approved)	\$ 26,600.00
Board Designated Spending	\$ 5,000.00
SUBTOTAL	\$ 299,405.56
Investment	\$ 20,131.44
TOTAL	\$319,537
Revenue less expenses	\$ -